

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-2011 Budget Release Order/LOC for an amount of Rs.58,72,000/- (Rupees Fifty Eight Lakhs Seventy Two Thousand Only) under Non-plan towards 1st installment from B.E.2010-11 to the Director of Disabled Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No.2470

Dated11 -05-2010
Read the following

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.89, Finance (BG1) Department, Dt: 31-03-2010
3. G.O.Ms.NO.138, Finance (BG1) Department, Dt: 28-04-2010

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order for an amount of Rs.58,09,000/- (Rupees Fifty Eight Lakhs and Nine Thousand Only) and LOC for an amount of Rs.63,000/-(Rupees Sixty Three Thousand Only) to the Director of Disabled Welfare under Non-plan towards 1st installment from B.E.2010-11 under the following schemes.

| NON- PLAN | | | | | | (Rs. in Thousands) | | | | | |
|-----------|--|---|---------------------------|---|-------------------------------|---------------------------|-----------------------|----------------------------------|--|------------------|---------|
| SL. No | Name of the Scheme | Head of account In Full | Provision in B.E. 2010-11 | Addl Amounts Sanctioned/Amounts Re-appropriated | Total Provision 2010-11 (4+5) | Amount already authorized | Authorized Amount Now | Balance amount Available (6+7-8) | Procedure of Drawl of Funds | Drawin g Officer | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | District Offices | 2235-02-M.H.101-S.H.(03) | | | | | | | | | |
| | | 270/272 Maintenance | 1,83 | 0 | 1,83 | 0 | 0,46 | 1,37 | L.O.C | Concer ned DDO | |
| | | 310/312-O.G.I.A | 2,00,00 | 0 | 2,00,00 | 0 | 50,00 | 1,50,00 | With full Vouchers /Detailed Bills(AP TC Form 102) | Concer ned DDO | |
| 2 | Managerial Subsidy to APVCC | 2235-02-M.H.101-S.H.(40)-310/311-G.I.A towards Salaries | 28,80 | 0 | 28,80 | 0 | 7,20 | 21,60 | With full Vouchers /Detailed Bills(AP TC Form 102) | Concer ned DDO | |
| 2 | Government Residential Schools for Disabled under control of Director of Disabled/Handi capped | 2235-02-M.H.101-S.H.(44) | | | | | | | | | |
| | | 270/272 Maintenance | 0,69 | 0 | 0,69 | 0 | 0,17 | 0,52 | L.O.C | Concer ned DDO | |
| | | 520/521 | 3,50 | 0 | 3,50 | 0 | 0,88 | 2,62 | D.V.Bill | Concer ned DDO | |
| 3 | Creation of Corpus fund for Disabled Persons | 2235-02-M.H.101-S.H.(50) | | | | | | | | | |
| | | 310/312-O.G.I.A | 0,05 | 0 | 0,05 | 0 | 0,01 | 0,04 | With full Vouchers /Detailed Bills(AP TC Form 102) | Concer ned DDO | |
| | | | | | | Total | 58,72 | | | | |

2. The WD, CW &DW department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(P.T.O.)

3. The Disabled Welfare Department and Director of works and accounts, A.P. Hyderabad are requested to regulate the expenditure to the extent of LOC authorized above

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Director of Disabled Welfare, A.P. Hyderabad
The Director of Works, Accounts A.P.Hyderabad.
The WD, CW &DW Dept A.P.Secretariat, Hyderabad
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.

Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS.
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER